CORBETT WATER DISTRICT



BUDGET COMMITTEE MEETING #2 – DELIBERATION ON THE BUDGET HYBRID MEETING: IN-PERSON ~ VIRTUAL MEETING VIA ZOOM

 $\label{eq:thmodel} \textbf{Tuesday, March 29}^{th}, \textbf{2023 6:30 p.m.} \sim \textbf{Corbett Fire Hall 36930 E Hist. Col. Riv. Hwy} \\ \underline{\text{https://uso2web.zoom.us/j/3456628037?pwd=ZmQoYoFsU1IrVFg4bUtHVHFQZEh6UT09}}$

Meeting ID: 345 662 8037 Passcode: Water

Public comments will be accepted at this meeting. Any person may ask questions about and comment on the Proposed Budget during the appointed time.

AGENDA

- 1. Call to Order
- 2. Roll Call
- 3. Approval of the Agenda ACTION
- 4. Review and Discussion of the Fiscal Year 2023-2024 Proposed Budget by section:
 - a. Revenue
 - **b.** Personnel Services
 - c. Materials and Services
 - d. Capital Outlay
 - e. Debt Service
 - f. Contingency
 - g. Conclusions
- **5. Public Comments** All public comments will be taken at this time and limited to 3 minutes per person.
- **6. Approval of the Corbett Water District budget for Fiscal Year 2023-2024** ACTION a. If the budget is not approved, the committee will set a date for an additional meeting.

ADJOURNMENT OF MEETING