

CORBETT WATER DISTRICT



BUDGET COMMITTEE MEETING #1 – PRESENTATION OF THE BUDGET HYBRID MEETING: IN-PERSON ~ VIRTUAL MEETING VIA ZOOM

Tuesday, March 21st, 2023 6:00 p.m. ~ Corbett Fire Hall 36930 E Hist. Col. Riv. Hwy

<https://us02web.zoom.us/j/3456628037?pwd=ZmQoYoFsU1IrVFg4bUtHVHFQZEh6UTo9>

Meeting ID: 345 662 8037 Passcode: Water

****Please note that public comments will not be accepted at this meeting. There is a second Budget Committee meeting on March 29th where public comments will be accepted.****

AGENDA

1. Call to Order

2. Roll Call

3. Approval of the Agenda – ACTION

4. Election of the Fiscal Year 2023-2024 Budget Committee Chairperson – ACTION

a. Call for nominations for Chairperson

b. Nominations from committee

c. Motion to appoint Chairperson

Newly appointed Chairperson takes control of the meeting

5. Review of the Budget Message – Budget Officer Ana Linden will read the Budget Message and ask for questions

6. Presentation of the Fiscal Year 2023-2024 Proposed Budget – Budget Officer Ana Linden –
No public comment will be taken at this time.

a. Revenue

b. Personnel Services

c. Materials and Services

d. Capital Outlay

e. Debt Service

f. Contingency

g. Conclusions

7. Announcement: The second Budget Committee Meeting will take place on March 29, 2023 at 6:30pm – Public comment will be accepted at this meeting. It will be in-person at the Corbett Fire Hall, and online via Zoom.

ADJOURNMENT OF MEETING

THIS IS A PUBLIC MEETING