

BUDGET COMMITTEE MEETING #1 ~ PRESENTATION OF THE PROPOSED BUDGET
HYBRID MEETING: IN-PERSON ~ VIRTUAL MEETING VIA ZOOM

Wednesday, March 27, 2024 at 6:30 p.m. ~ Corbett Fire Hall 36930 E Hist. Col. Riv. Hwy

Register in advance for the Zoom Meeting:

<https://us02web.zoom.us/meeting/register/tZovcO-sqTotG9xohTYOMxRIh7FseW9yGyP>

You will receive an email containing information about joining the meeting. The link can also be found on the draft agenda at www.corbettwater.com/meetings-and-agendas.

****Please note that public comments will not be accepted at this meeting. There is a second Budget Committee meeting on April 11th where public comments will be accepted.****

AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of the Agenda – ACTION**
- 4. Election of the Fiscal Year 2024-2025 Budget Committee Chairperson – ACTION**
 - a. Call for nominations for Chairperson
 - b. Nominations from Committee
 - c. Motion to appoint Chairperson

Newly appointed Chairperson takes control of the meeting

- 5. Review of the Budget Message** – District Clerk Heather McGivney will read the Budget Message and ask for questions
- 6. Presentation of the Fiscal Year 2024-2025 Proposed Budget** – Budget Officer Ana Linden – No public comment will be taken at this time.
- a. Revenue**
 - b. Personnel Services**
 - c. Materials and Services**
 - d. Capital Outlay**
 - e. Debt Service**
 - f. Contingency**
 - g. Conclusions**

- 7. Announcement: The second Budget Committee Meeting will take place on April 11, 2024 at 6:30pm** – Public comment will be accepted at this meeting. It will be in-person at the Corbett Fire Hall, and online via Zoom.

ADJOURNMENT OF MEETING

THIS IS A PUBLIC MEETING

Please contact us if you require special accommodations