

**BUDGET COMMITTEE MEETING #1 ~ PRESENTATION OF THE PROPOSED BUDGET
HYBRID MEETING: IN-PERSON ~ VIRTUAL MEETING VIA ZOOM
Wednesday, March 27, 2024 at 6:30 p.m. ~ Corbett Fire Hall 36930 E Hist. Col. Riv. Hwy**

Register in advance for the Zoom Meeting:

<https://us02web.zoom.us/meeting/register/tZovcO-sqTotG9xohTYOMxRIh7FseW9yGyP>

You will receive an email containing information about joining the meeting. You may also contact clerk@corbettwater.com for the registration link.

****Public comments will be accepted at this meeting. Any person may ask questions about and comment on the Proposed Budget during the appointed time.****

AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of the Agenda – ACTION**
- 4. Rate Study Follow Up – Ana Linden**
- 5. Election of the Fiscal Year 2024-2025 Budget Committee Chairperson – ACTION**
 - a. Call for nominations for Chairperson
 - b. Nominations from Committee
 - c. Motion to appoint Chairperson

Newly appointed Chairperson takes control of the meeting

6. Review of the Budget Message – District Clerk Heather McGivney will read the Budget Message and ask for questions from the Budget Committee.

7. Presentation of the Fiscal Year 2024-2025 Proposed Budget – Budget Officer Ana Linden – The Budget document will be presented, and the Committee may deliberate on the budget.

- a. Revenue**
- b. Personnel Services**
- c. Materials and Services**
- d. Capital Outlay**
- e. Debt Service**
- f. Contingency**
- g. Conclusions**

8. Public Comments – All public comments will be taken at this time and limited to 3 minutes per person.

9. Announcement: The second Budget Committee Meeting will take place on April 11, 2024 at 6:30pm – Public comments will be accepted at this meeting. The Budget Committee will vote to approve the Fiscal Year 2024-25 Budget. It will be in-person at the Corbett Fire Hall, and online via Zoom.

ADJOURNMENT OF MEETING

THIS IS A PUBLIC MEETING

Please contact us if you require special accommodations