

BUDGET COMMITTEE MEETING #2 ~ DELIBERATION ON THE BUDGET HYBRID MEETING: IN-PERSON ~ VIRTUAL MEETING VIA ZOOM Thursday, April 11, 2024 at 6:30 p.m. ~ Corbett Fire Hall 36930 E Hist. Col. Riv. Hwy

## Register in advance for the Zoom Meeting:

https://uso2web.zoom.us/meeting/register/tZwucOusrjouG9JXnHeQoIBXiYDrRoxEy5yd

You will receive an email containing information about joining the meeting. The link can also be found on the draft agenda at <a href="https://www.corbettwater.com/meetings-and-agendas">www.corbettwater.com/meetings-and-agendas</a>.

\*\*Public comments will be accepted at this meeting. Any person may ask questions about and comment on the Proposed Budget during the appointed time.\*\*

## **AGENDA**

- 1. Call to Order
- 2. Roll Call
- 3. Approval of the Agenda ACTION
- 4. Review and Discussion of the Fiscal Year 2024-2025 Proposed Budget by section:
  - a. Revenue
  - **b.** Personnel Services
  - c. Materials and Services
  - d. Capital Outlay
  - e. Debt Service
  - f. Contingency
  - g. Conclusions
- **5. Public Comments** All public comments will be taken at this time and limited to 3 minutes per person.
- **6. Approval of the Corbett Water District budget for Fiscal Year 2024-2025** ACTION
  - a. If the budget is not approved, the committee will set a date for an additional meeting.

## ADJOURNMENT OF MEETING