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BUDGET COMMITTEE MEETING #1 ~ PRESENTATION OF THE PROPOSED BUDGET HYBRID MEETING: IN-PERSON ~ VIRTUAL MEETING VIA ZOOM Monday, January 27, 2025 at 4:00 p.m. ~ Corbett Fire Hall 36930 E Hist. Col. Riv. Hwy

Register in advance for the Zoom Board Meeting. You will receive an email with the link. https://us02web.zoom.us/meeting/register/ZtqyjgNESmedYo3KNPjlHw

The registration link can be found on the draft agenda at corbettwater.com/meetings-and-agendas

Public comments will be accepted at this meeting. Any person may ask questions about and comment on the Proposed Budget during the appointed time.

AGENDA

- 1. Call to Order
- 2. Roll Call
- 3. Approval of the Agenda ACTION
- 4. Election of the Fiscal Year 2025-2026 Budget Committee Chairperson ACTION
 - a. Call for nominations for Chairperson
 - b. Motion to appoint Chairperson

Newly appointed Chairperson takes control of the meeting

- **5. Review of the Budget Message** read the Budget Message and ask for questions from the Budget Committee.
- 6. Review of Past Years' Financial Information Actual Money Spent vs. Budget
- **7. If Time Allows: Presentation of the Fiscal Year 2025-2026 Proposed Budget** Budget Officer Ana Linden
- 8. Budget Committee Compiles Questions to Be Answered in Budget Committee Meeting #2

Public Comments – All public comments will be taken at this time and limited to 3 minutes per person.

Announcement: The second Budget Committee Meeting will take place on February 10, 2025 at 4:00pm – Public comments will be accepted at this meeting. It will be a virtual meeting online via Zoom; there will be no in-person meeting.

ADJOURNMENT OF MEETING