

A public meeting of the Corbett Water District will be held on May 19, 2026 at 6:00 pm as a HYBRID meeting: in person at the Corbett Fire Hall, located at 36930 E. Historic Columbia River Hwy, Corbett, Oregon, and electronically through Zoom. Register to attend the meeting virtually at www.corbettwater.com. Please check www.corbettwater.com, or call 503-695-2284 for any possible change in location. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Corbett Water District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 36120 E. Historic Columbia River Hwy, Corbett, Oregon, Monday thru Thursday between the hours of 8:00 am and 4:00 pm, or online at www.corbettwater.com/budget. This budget is for an annual budget period. This budget was prepared on a Cash Basis, the same as our previous year.

Contact: Heather McGivney Telephone: 503-695-2284 Email: clerk@corbettwater.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget This Year 2025-2026	Approved Budget Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	775,962	1,045,834	1,050,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	917,599	1,035,700	1,102,500
Federal, State & all Other Grants, Gifts, Allocations & Donations	12,605	376,172	158,200
Revenue from Bonds and Other Debt	53,277	28,000	33,000
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	481,268	57,482	7,000
Current Year Property Taxes Estimated to be Received	208,114	200,000	210,000
Total Resources	2,448,825	2,743,188	2,560,700

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	670,654	926,656	788,114
Materials and Services	418,299	507,670	500,665
Capital Outlay	145,376	764,080	841,200
Debt Service	138,457	76,153	0
Interfund Transfers			
Contingencies	0	468,629	100,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	1,076,039	0	330,721
Total Requirements	2,448,825	2,743,188	2,560,700

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Corbett Water District	1,234,329	2,667,035	2,229,979
FTE	6.30	6.30	5.25
Not Allocated to Organizational Unit or Program			
FTE	1,214,496	76,153	330,721
Total Requirements	2,448,825	2,743,188	2,560,700
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-2025	Rate or Amount Imposed This Year 2025-2026	Rate or Amount Approved Next Year 2026-2027
Permanent Rate Levy (rate limit \$0.5781 per \$1,000)	\$0.5781	\$0.5781	\$0.5781
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings	\$0	
Total	\$0	